

SNAPSHOT of HOME Program Performance--As of 12/31/10 **Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:		PJs in State: 38					
% of Funds Committed	91.09 %	94.75 %	31	96.48 %	13	12	
% of Funds Disbursed	81.34 %	89.45 %	30	89.00 %	18	15	
Leveraging Ratio for Rental Activities	11.38	4.65	1	4.81	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	74.71 %	1	83.25 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	48.87 %	61.74 %	31	70.99 %	14	13	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.91 %	76.42 %	16	81.75 %	67	72	
% of 0-30% AMI Renters to All Renters***	27.27 %	40.57 %	31	45.84 %	23	19	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.30 %	1	96.12 %	100	100	
Overall Ranking:			In State: 23 / 38		Nationally: 44 40		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$48,796	\$16,190		\$27,889	22 Units	2.50 %	
Homebuyer Unit	\$17,182	\$10,229		\$15,632	139 Units	16.00 %	
Homeowner-Rehab Unit	\$47,550	\$31,665		\$21,037	50 Units	5.80 %	
TBRA Unit	\$214	\$3,647		\$3,206	658 Units	75.70 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***. This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): College Station TX

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$114,593	\$53,969	\$52,546
State:*	\$58,916	\$63,083	\$34,305
National:**	\$99,461	\$78,568	\$23,907

CHDO Operating Expenses:
(% of allocation)

PJ: 2.5 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.74

RACE:	Rental %	Homebuyer %	Homeowner %	TBRA %
White:	50.0	66.7	24.0	100.0
Black/African American:	45.5	10.9	68.0	0.0
Asian:	0.0	4.3	0.0	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0
Other Multi Racial:	0.0	0.0	0.0	0.0
Asian/Pacific Islander:	0.0	1.4	0.0	0.0

ETHNICITY:

Hispanic	4.5	15.9	8.0	0.0
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HOUSEHOLD SIZE:

1 Person:	27.3	21.7	42.0	100.0
2 Persons:	9.1	19.6	24.0	0.0
3 Persons:	22.7	28.3	22.0	0.0
4 Persons:	27.3	17.4	6.0	0.0
5 Persons:	9.1	8.7	2.0	0.0
6 Persons:	4.5	2.9	2.0	0.0
7 Persons:	0.0	0.7	0.0	0.0
8 or more Persons:	0.0	0.0	2.0	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	0.0	29.0	16.0	100.0
Elderly:	27.3	2.2	38.0	0.0
Related/Single Parent:	36.4	14.5	24.0	0.0
Related/Two Parent:	27.3	52.2	20.0	0.0
Other:	9.1	1.4	2.0	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	36.4	2.2 [#]
HOME TBRA:	0.0	
Other:	0.0	
No Assistance:	63.6	

of Section 504 Compliant Units / Completed Units Since 2001 5

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): College Station

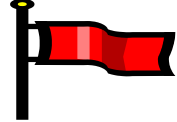
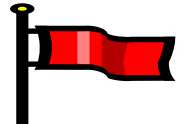
State: TX

Group Rank: 44
 (Percentile)

State Rank: 23 / 38 PJs

Overall Rank: 40
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 77.87%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 53.90%	48.87	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90.91	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.09%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.415	2.48	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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